

February 19, 2008

## TO THE MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

The LAND CONSERVATION SUB COMMITTEE met in regular session on January 28, 2008, and recommends the following motions.

1. Wildlife damage program update. Receive & place on file.
2. Unintended use of Animal Waste Storage Facilities update.
  - a) Fee Schedule for 2008
  - b) December 13, 2007 letter from DATCP regarding Waste Storage Standard NRCS 313.
  - c) December 18, 2007 Open records request to DNR.
  - d) December 21, 2007 Letter to Landowners, Waste Haulers, Waste Generators – Findings.
  - e) DNR open records request (January 14, 2008) findings.
  - f) Health Department minutes of January 14, 2008 (Allen Canning).Refer to Staff to bring back next month with updates.
3. Land and Water Resource Management Plan requirements.
  - a) DATCP letter regarding 2009-2013 Land & Water Resource Management Plan.
  - b) Land & Water Resource Management Plan program overview.
  - c) Executive Summary 2004-2008 Brown County Land & Water Resource Management Plan.
  - d) Emerging Issues/Needs 2009-2013: Other waste, well abandonment ordinance, groundwater protection program, winter spreading plans, Animal waste storage facility inspections, waste utilization to energy and profitability, Suamico pike habitat restoration project, State standards and prohibitions requirements Total Maximum Daily Load Program (TMDL).Receive & place on file.
4. Budget Status Financial Report for November 30, 2007. (To be distributed at meeting.) Receive & place on file.
5. Director's report. Receive & place on file.

Approved by:

COUNTY EXECUTIVE

Date

**PROCEEDINGS OF THE BROWN COUNTY  
LAND CONSERVATION SUBCOMMITTEE**



Pursuant to Section 18.94 Wis. Stats., a regular meeting of the **Brown County Land Conservation Subcommittee** was held on Monday, January 28, 2008 at 5:30 p.m. in Room 161, UW-Extension, 1150 Bellevue Street, Green Bay, Wisconsin

**Present:** Bernie Erickson, Mike Fleck, Dave Kaster, Norb Dantinne, John VanderLeest  
**Excused:** Norb VandeHei  
**Also Present:** Bill Hafs, Jon Bechle, Jayme Sellen, Supervisor Jack Krueger

1. CALL MEETING TO ORDER:

The meeting was called to order by Chairman Dantinne at 5:30 p.m.

2. APPROVE/MODIFY AGENDA:

**A MOTION WAS MADE BY SUPERVISOR FLECK AND SECONDED BY SUPERVISOR KASTER TO APPROVE. Vote taken. MOTION CARRIED UNANIMOUSLY.**

3. APPROVE/MODIFY MINUTES OF LAND CONVERSATION SUBCOMMITTEE OF DECEMBER 17, 2007:

**A MOTION WAS MADE BY SUPERVISOR ERICKSON AND SECONDED BY SUPERVISOR KASTER TO APPROVE. Vote taken. MOTION CARRIED UNANIMOUSLY.**

4. WILDLIFE DAMAGE PROGRAM UPDATE:

Land Conservation Program Manager, Jon Bechle, provided handouts (attached) and gave updates.

- 1) An email re: 2007 WDACP Damage Claims. Bechle stated counties have to submit claims to the DNR by March 1, 2008.
- 2) Handout re: Wisconsin Deer Donation History 2000-2006. Hunters donate the deer to processors, processors package and distribute to food pantries. Processors receive \$50 per deer which is funded 100% through the Wildlife Damage Program.
- 3) Bow Hunting in City of Green Bay Program. There are three sites that have been hunted on through the fall and 6 deer were harvested.

**A MOTION WAS MADE BY SUPERVISOR ERICKSON AND SECONDED BY SUPERVISOR KASTER TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.**

*Supervisor Vander Leest arrived at 5:50 p.m.*

5. UNINTENDED USE OF ANIMAL WASTE STORAGE FACILITIES UPDATE.

- a) FEE SCHEDULE FOR 2008
- b) DECEMBER 13, 2007 LETTER FROM DATCP REGARDING WASTE STORAGE STANDARD NRCS 313.
- c) DECEMBER 18, 2007 OPEN RECORDS REQUEST TO DNR.
- d) DECEMBER 21, 2007 LETTER TO LANDOWNERS, WASTE HAULERS, WASTE GENERATORS – FINDINGS.
- e) DNR OPEN RECORDS REQUEST (JANUARY 14, 2008) FINDINGS.
- f) HEALTH DEPARTMENT MINUTES OF JANUARY 14, 2008 (ALLEN CANNING).

County Conservationist, Bill Hafs, came forward and gave a brief update on the above agenda items and answered questions from the committee.

Hafs reported they are going to continue on the unattended use to try and get the rest of the company's information. The next step, as for fees, is to contact approx. 30 people that are over 500 animal units; they have one potential liner failure to inspect and one overflow to inspect. One observation that will have a budgetary impact re: the \$2000 per animal waste storage facility permit inspection for unattended use was a lot of people were unaware it was against the Federal Standard NRCS 313, and State Administrative Code. This will cause the County to not be able to collect as much fees as was budgeted. DNR has contacted Brown County regarding ramifications from the waste water people; they are assuming industrial waste, septic, and municipal waste go into an animal waste storage facility. The non-point people from the DNR are opposed to it. They have cost shares with the animal waste storage facilities and when you allow other waste in, you reduce the capacity to store animal waste. The DNR may make people repay their cost share if they were storing in an animal waste storage facility, which potentially could be huge dollars.

**A MOTION WAS MADE BY SUPERVISOR FLECK AND SECONDED BY SUPERVISOR ERICKSON TO SUSPEND THE RULES AND HAVE INTERESTED PARTIES SPEAK. Vote taken. MOTION CARRIED UNANIMOUSLY.**

**Mark Schleitwiler – 5810 County Road NN, Denmark**

Mr. Schleitwiler, a representative from Belgioioso Cheese, stated he has a number of concerns. When looking at NRCS 313, there have been different opinions of what was intended. Belgioioso Cheese has used this practice on a limited basis and the \$2,000 fee will shut down the use of certain pits. He explained small pits are not an option and the costs are more than what you pay the farmer to use the pit and cover expenses for the farmer as well. Permitting is not going to solve the problem. Schleitwiler believed this would make some businesses travel further which will increase cost and give less money for capital investment and employee salaries. He believed there were opportunities to work together by coordinating through industries, the DNR and Brown County. He would like better cooperation to find solutions and believed this was a regional problem.

Hafs responded there are three different ways to address this, 1) Working with FECO and Encap on the process; 2) The State requires a nutrient management plan. He stated, if you apply "other waste" on fields that receive animal waste or commercial fertilizers then you have to account for the other wastes in the nutrient management plan. A private agronomist will take into account what is specifically in it by testing the soil and looking at the chemicals or nutrients to balance the nutrient management plan; 3) An animal waste storage facility. The problem is not what is put into the animal waste storage facility, but its' volume. Hafs stated the Chamber of Commerce could help Belgioioso Cheese with grants. The Governor announced he has a grant available for cheese companies and other companies with waste products to try and get into waste water treatment.

**Andy Wallander – Kewaunee County Conservationist**

Mr. Wallander stated they are currently where Brown County was a few months ago, trying to find out the problem. Kewaunee County has requested records from the DNR for 2007 records. He agreed with everything Hafs brought forward.

**Chuck Wagner – Kewaunee County**

Mr. Wagner is on the County Board in Kewaunee County and the Land Conservation Committee. He stated there are two issues: 1) The 95/98% water which he believes is the leading factor to all pollution because it is going through ground a lot quicker; and 2) What is in the waste. If it is a municipal waste, there is a big problem with pharmaceuticals being flushed and sanitation departments are not geared to take

chemicals out, and it's unknown what is going out on the land. Wagner believes this is something that needs to be done regionally and working together. He stated he also sits on the State Land Water Conservation Board. This is an issue he has been bringing up since last spring at the State level and has found this to be a huge liability with the farming community.

**A MOTION WAS MADE BY SUPERVISOR ERICKSON AND SECONDED BY SUPERVISOR KASTER TO RETURN TO REGULAR ORDER OF BUSINESS. Vote taken. MOTION CARRIED UNANIMOUSLY.**

**A MOTION WAS MADE BY SUPERVISOR VANDER LEESE AND SECONDED BY SUPERVISOR FLECK TO REFER TO STAFF TO BRING BACK NEXT MONTH WITH UPDATES. Vote taken. MOTION CARRIED UNANIMOUSLY.**

6. LAND AND WATER RESOURCE MANAGEMENT PLAN REQUIREMENTS.
- a) DATCP LETTER REGARDING 2009-2013 LAND & WATER RESOURCE MANAGEMENT PLAN.
  - b) LAND & WATER RESOURCE MANAGEMENT PLAN PROGRAM OVERVIEW.
  - c) EXECUTIVE SUMMARY 2004-2008 BROWN COUNTY LAND & WATER RESOURCE MANAGEMENT PLAN.
  - d) EMERGING ISSUES/NEEDS 2009-2013: OTHER WASTE, WELL ABANDONMENT ORDINANCE, GROUNDWATER PROTECTION PROGRAM, WINTER SPREADING PLANS, ANIMAL WASTE STORAGE FACILITY INSPECTIONS, WASTE UTILIZATION TO ENERGY AND PROFITABILITY, SUAMICO PIKE HABITAT RESTORATION PROJECT, STATE STANDARDS AND PROHIBITIONS REQUIREMENTS TOTAL MAXIMUM DAILY LOAD PROGRAM (TMDL).

**A MOTION WAS MADE BY SUPERVISOR VANDER LEESE AND SECONDED BY SUPERVISOR ERICKSON TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.**

7. BUDGET STATUS FINANCIAL REPORT FOR NOVEMBER 30, 2007. (TO BE DISTRIBUTED AT MEETING.)

**A MOTION WAS MADE BY SUPERVISOR VANDER LEESE AND SECONDED BY SUPERVISOR ERICKSON TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.**

8. DIRECTOR'S REPORT.  
No report.

**A MOTION WAS MADE BY SUPERVISOR VANDER LEESE AND SECONDED BY SUPERVISOR ERICKSON TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.**

9. SUCH OTHER MATTERS AS AUTHORIZED BY LAW.  
None.

**Motion made by Supervisor Vander Leest and seconded by Supervisor Fleck to adjourn at 6:41 p.m. MOTION APPROVED UNANIMOUSLY**

Respectfully submitted,  
Alicia A. Loehlein  
Recording Secretary

## Bechle JE

---

**From:** Bechle\_JE  
**Sent:** Monday, January 28, 2008 9:25 AM  
**To:** 'Fike, Laurie S - DNR'  
**Subject:** RE: 2007 WDACP Damage Claims

Hi Laurie:

I'm still working on the 2007 Claims for Brown County, but I'll give you my best guess at this time. After applying all deductibles and maximum payment limits, I estimate our claim payment total will be around \$45,000. Let me know if you need any additional information or have any questions. Sincerely,

Jon

Jon Bechle  
Program Manager  
Brown County LCD  
(920) 391-4638

-----Original Message-----

**From:** Fike, Laurie S - DNR [mailto:Laurie.Fike@Wisconsin.gov]  
**Sent:** Friday, January 25, 2008 5:34 PM  
**To:** ABDI LCD - Dave Schultz; Bechle\_JE; Burnett/Polk/StCroix LCD - Cindy Blonk; Crawford Co LCD - Russ Hagen; Door Co - Amanda Brown; Eau Claire Co LCD - Mike Erickson; Grant Co LCD - Lynda Schweikert; Grant Co LWCD - Greg Cerven; Marinette Co LCD-Andy Birch; Oconto Co LCD - Chad Trudell; Oneida County - Nancy Hollands; Ozaukee Co LCD-Jeff Bell; Richland Co LCD - Cathy Cooper; Sawyer Co LWCD-Dale Olson; Sawyer Co LWCD - Jan Eck; Shawano Co LCD-Blake Schuebel; Sheboygan Co LCD-Patrick Miles; USDA WS Rhinelander-Pam Engstrom; USDA WS Waupun-Laurie Koeck; Waupaca Co LCD-Bruce Bushweiler; Waupaca Co LCD-Penny Mann; Wood Co LCD - Tracy Arnold  
**Cc:** Koele, Bradley M - DNR  
**Subject:** 2007 WDACP Damage Claims

Hello all!

We're working with our budget analysts to flesh out how funding and expenditures will look for our next fiscal biennium. In order to do this we really need to look at where are 2007 claim payments are at and we cannot wait until they have been paid; we need this information ASAP!

Please reply back with expected claim payment totals for your county/counties. We don't need individual names and numbers, just what you think the total county payments will be. Include claims held in abeyance. Even if your claims haven't been approved for payment, we need to know the numbers that are out there.

After we add this piece to the puzzle we'll share the new information. Thanks for your prompt attention!

Laurie Fike  
Wildlife Damage Abatement and Claims Program Specialist WM/6 Wisconsin Department of  
Natural Resources Bureau of Wildlife Management PO Box 7921 Madison WI 53707-7921  
(\*) phone: (608) 267-7974  
(\*) fax: (608) 267-7857  
(\*) e-mail: laurie.fike@wisconsin.gov

**Wisconsin Deer Donation History**  
**2000 - 2006**

	2000	2001	2002	2003	2004	2005	2006	2007	TO DATE
1 Adams	81	54	65	51	91	74	143	54	613
2 Ashland	76	79	34	158	253	72	81	74	827
3 Barron	223	96	174	135	198	200	303	288	1,617
4 Bayfield	0	0	0	0	0	0	0	0	0
5 Brown	93	121	314	302	398	164	337	251	1,980
6 Buffalo	146	99	274	236	352	307	909	797	3,120
7 Burnett	156	0	79	84	88	13	129	124	673
8 Calumet	108	0	0	29	35	11	18	3	204
9 Chippewa	191	96	126	116	161	188	201	198	1,277
10 Clark	64	23	0	15	23	14	40	42	221
11 Columbia	242	203	0	601	984	564	530	0	3,124
12 Crawford	33	0	0	0	0	0	39	54	126
13 Dane	513	314	0	0	0	0	387	0	1,214
14 Dodge	119	0	250	128	187	142	142	161	1,129
15 Door	102	57	124	139	278	162	195	255	1,312
16 Douglas	51	0	0	0	0	24	71	78	224
17 Dunn	160	86	136	138	148	133	268	203	1,272
18 Eau Claire	67	23	48	54	40	70	73	83	458
19 Florence	0	0	0	6	10	1	7	2	26
20 Fond du Lac	164	136	257	195	506	233	476	384	2,351
21 Forest	32	32	35	19	23	26	16	9	192
22 Grant	136	0	143	311	299	295	386	371	1,941
23 Green	80	0	0	225	331	207	211	0	1,054
24 Green Lake	118	62	0	73	50	40	0	0	343
25 Iowa	27	0	0	0	0	15	0	0	42
26 Iron	11	0	0	0	0	0	0	0	11
27 Jackson	59	0	0	120	179	186	359	243	1,146
28 Jefferson	136	0	0	147	329	267	54	0	933
29 Juneau	128	139	117	246	268	195	286	149	1,528
30 Kenosha	*	*	*	*	0	0	0	0	0
31 Kewaunee	72	50	0	0	0	20	60	70	272
32 La Crosse	128	71	148	173	301	134	249	220	1,424
33 Lafayette	*	*	*	*	219	195	95	0	414
34 Langlade	131	56	81	37	61	51	44	26	487
35 Lincoln	64	53	46	42	33	39	43	51	371
36 Manitowoc	47	0	78	58	52	70	77	91	473
37 Marathon	210	100	205	155	149	153	197	178	1,347
38 Marinette	149	112	251	204	323	134	226	128	1,527
39 Marquette	90	51	55	41	91	56	130	0	514
40 Menominee	*	*	*	*	0	0	0	0	0
41 Milwaukee	0	37	0	44	84	73	110	95	443
42 Monroe	150	86	0	51	150	102	149	115	803
43 Oconto	189	105	263	164	286	109	169	106	1,391
44 Oneida	235	117	113	115	71	54	117	116	938
45 Outagamie	175	132	359	232	437	225	411	343	2,314
46 Ozaukee	73	62	94	162	117	64	89	91	752
47 Pepin	0	0	0	0	0	0	0	0	0
48 Pierce	70	75	89	78	134	167	238	210	1,061
49 Polk	194	0	95	90	138	122	233	304	1,176

50 Portage	79	61	194	171	307	252	337	213	1,614
51 Price	103	55	128	72	127	46	42	0	573
52 Racine	63	21	0	0	0	0	0	14	98
53 Richland	80	0	42	0	0	0	0	0	122
54 Rock	0	0	0	60	0	37	0	0	97
55 Rusk	120	50	54	57	40	37	61	78	497
56 St. Croix	151	108	56	124	140	159	402	368	1,508
57 Sauk	466	297	0	0	0	0	0	0	763
58 Sawyer	69	43	77	96	191	68	109	126	779
59 Shawano	118	71	164	166	430	166	365	307	1,787
60 Sheboygan	52	0	89	62	61	89	104	83	540
61 Taylor	77	29	69	52	70	62	121	80	560
62 Trempealeau	210	98	305	339	640	362	813	693	3,460
63 Vernon	53	34	0	0	179	152	272	249	939
64 Vilas	148	85	0	70	15	19	43	26	406
65 Walworth	106	0	0	0	0	0	0	0	106
66 Washburn	2	0	75	0	0	0	0	0	77
67 Washington	103	58	203	74	143	111	126	129	947
68 Waukesha	86	26	0	0	0	0	0	0	112
69 Waupaca	108	96	0	149	534	228	426	430	1,971
70 Waushara	13	13	20	20	0	11	112	221	410
71 Winnebago	88	38	117	81	184	83	132	132	855
72 Wood	176	0	0	0	0	0	85	83	344

---

Donated Deer	7,765	3,921	5,646	6,767	10,938	7,253	11,848	9,199	63,230
--------------	-------	-------	-------	-------	--------	-------	--------	-------	--------

---

# of Venison	350,000	176,000	250,000	305,000	492,000	326,000	533,000	414,000	2,845,350
--------------	---------	---------	---------	---------	---------	---------	---------	---------	-----------

Counties	65	48	42	53	54	58	59	52
----------	----	----	----	----	----	----	----	----

Processors	156	106	86	117	124	130	143	126
------------	-----	-----	----	-----	-----	-----	-----	-----

---

## **Committee addresses concerns about liquid waste storage**

### **Kewaunee County News**

Recently there has been a growing concern over the practice of storing liquid wastes (other than animal manure) within animal waste storage facilities in Northeast Wisconsin.

Locally, it has caused the Kewaunee County Land & Water Conservation Committee to become concerned with this practice as well.

These other waste materials include industrial liquid wastes, by-product solids, sludges and septage.

The standards cited within the Kewaunee County Animal Waste Storage Facility Ordinance include the requirement that no more than 25,000 gallons of the above materials (separately or in combination) be stored in the facility during the facility's planned design storage period.

Exceeding this limit is a violation of the ordinance and subject to forfeiture, enforcement action, temporary restraining order and/or other remedial action as described in the ordinance.

If the facility is cost-share through a government cost-share program, it may also be a violation of a cost-share agreement, possibly requiring pay-back of cost-share funds.

If producers chooses to accept 25,000 gallons or less of any combination of the above materials, they should be aware that the nutrients contained in these materials must be properly accounted for and credited in their annual nutrient management plan.

Anyone accepting other waste materials into their manure storage facility should make sure they are well aware of the source(s) and nutrient content of the materials.

- Industrial liquid waste means process wastewater and waste liquid products, including silage leachate, whey, whey permeate, whey filtrate, contact cooling water, cooling or boiler water containing water treatment additives, and wash water generated in industrial, commercial and agricultural operations which result in a point source discharge to a land treatment system.
- By-product solid means waste materials from the animal-product or food-processing industry including, but not limited to, remains of butchered animals, paunch manure and vegetable waste materials such as leaves, cuttings, peelings and actively fermenting sweet corn silage.
- Sludge means the accumulated solids generated during the biological, physical or chemical treatment, coagulation or sedimentation of water or wastewater.
- Septage means the wastewater or contents of septic or holding tanks, dosing chambers, grease interceptors, seepage beds, seepage pits, seepage trenches, privies or portable rest rooms.

The storage facility owner is the primary responsible party and will have the liability for any ordinance or code violations, not to mention the possible legal actions taken by other citizens regarding surface and/or groundwater contamination.



Brown County  
Land Conservation  
Budget Status Report

11/30/2007

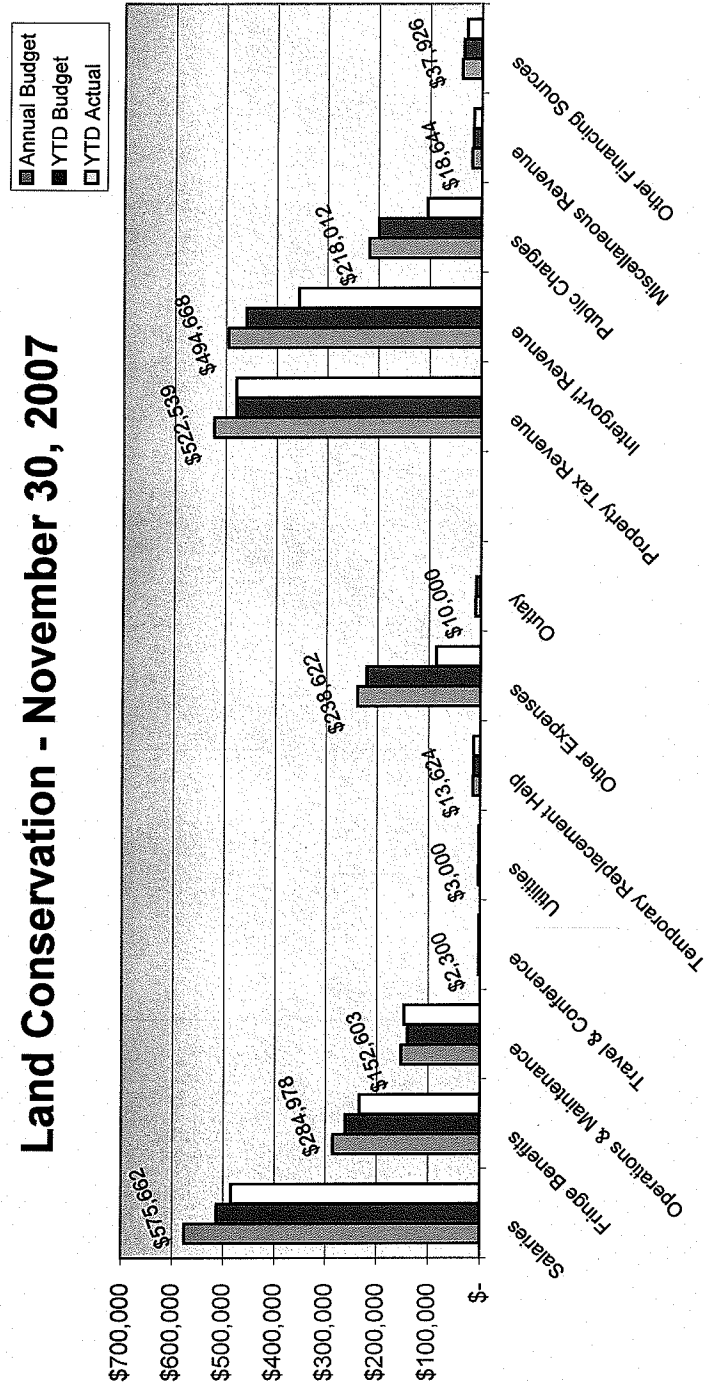
	Annual Budget	YTD Budget	YTD Actual
Salaries	\$ 575,662	\$ 512,643	\$ 484,264
Fringe Benefits	\$ 284,978	\$ 261,230	\$ 233,621
Operations & Maintenance	\$ 152,603	\$ 139,887	\$ 147,214
Travel & Conference	\$ 2,300	\$ 2,108	\$ 1,891
Utilities	\$ 3,000	\$ 2,750	\$ 2,685
Temporary Replacement Help	\$ 13,624	\$ 12,489	\$ 12,442
Other Expenses	\$ 238,622	\$ 221,039	\$ 85,685
Outlay	\$ 10,000	\$ 9,167	\$ -
Property Tax Revenue	\$ 522,539	\$ 478,995	\$ 478,995
Intergov't Revenue	\$ 494,668	\$ 459,043	\$ 355,926
Public Charges	\$ 218,012	\$ 199,844	\$ 104,571
Miscellaneous Revenue	\$ 18,644	\$ 15,537	\$ 15,076
Other Financing Sources	\$ 37,926	\$ 34,846	\$ 28,460

Salary reduced \$28,379 Lead tech not refilled and tech vacancy  
Fringe reduced by \$27,609 Lead tech not refilled and technician vacancy  
Non outlay \$9,674 needs to be moved to outlay - vehicle purchase

West shore buffer payments and Land and Water Plan payments delayed  
\$9,674 non outlay needs to be transferred to Outlay

West shore payments and Land and Water Plan payments delayed  
Ordinance revenues short \$36,301 (\$92,289 - \$28,379 sal -\$27,609 fringe)

## Land Conservation - November 30, 2007



DEPT: 10-4801  
CONTROL: POST/01  
REPORT: IS0000P  
FORMAT: AB

\*\*\*UNAUDITED\*\*\*

....CURRENT MONTH....

BROWN COUNTY  
LAND CONSERVATION  
DEPARTMENTAL BUDGET REPORT  
FOR THE MONTH ENDED NOVEMBER 30, 2007

PAGE: 0001  
DATE: 12/18/2007  
TIME: 10:09:47

.....Y E A R T O D A T E.....				TOTAL	
ACTUAL	BUDGET	VARIANCE	REMAINING BUDGET	REVIS	BUDGET
EXPENDITURES					
36,504	41,974	5,470			
2,693	0	(2,693)			
39,197	38	38			
	42,012	2,815			
2,867	23,748	20,881			
11,970	0	(11,970)			
774	0	(774)			
477	0	(477)			
2,172	0	(2,172)			
1,665	0	(1,665)			
9	0	(9)			
0	0	0			
19,970	23,748	3,778			
450	166	(284)			
0	84	84			
29	270	241			
0	25	25			
0	27	27			
0	34	34			
10	416	406			
501	334	(167)			
0	0	0			
141	316	175			
0	29	29			
1,302	2,884	1,582			
603	603	0			
7,479	7,479	0			
0	9	9			
0	41	41			
0	0	0			
10,515	12,717	2,202			
495	191	(304)			
495	191	(304)			
16	250	234			
16	250	234			
423,069	512,201	89,132			
61,195	0	(61,195)			
0	442	442			
484,264	512,643	28,379			
35,581	261,230	225,649			
135,725	0	(135,725)			
8,770	0	(8,770)			
5,300	0	(5,300)			
26,968	0	(26,968)			
20,698	0	(20,698)			
100	0	(100)			
486	0	(486)			
233,621	261,230	27,609			
4,895	1,833	(3,062)			
630	917	287			
598	2,965	2,367			
283	275	2			
635	298	(337)			
0	367	367			
4,370	4,583	213			
3,750	3,667	(83)			
221	0	(221)			
2,545	3,483	939			
73	321	248			
30,545	31,725	1,180			
6,634	6,634	0			
82,269	82,269	0			
0	92	92			
92	458	366			
9,674	0	(9,674)			
147,214	139,887	(7,326)			
1,891	2,108	217			
1,891	2,108	217			
2,685	2,750	65			
2,685	2,750	65			

PAGE: 0002  
DATE: 12/18/2007  
TIME: 10:09:47

.....YEAR TO DATE.....

ACTUAL	BUDGET	VARIANCE	REVENUES	EXPENDITURES	TOTAL
1,140	1,136	(4)	PROPERTY TAXES	1,136	1,136
5,000	0	(5,000)	TOTAL TAXES	0	0
6,140	1,136	(5,004)	FEDERAL GRANT REVENUE	1,136	1,136
0	84	84	DATCP - BASIC ALLOC/TRAINING	84	84
0	416	416	STATE DNR AID - WILDLIFE	416	416
0	963	963	OTHER STATE GRANTS	963	963
1,465	6,995	5,530	WI COASTAL MANAGEMENT	6,995	5,530
12,200	2,875	(9,325)	PROGRAM REIMBURSEMENT	2,875	2,875
0	6,250	6,250	DATCP-LAND & WATER PLAN	6,250	6,250
0	0	0	WEST SHORE BUFFER GRANT	0	0
13,665	17,583	3,918	TOTAL INTERGOVERNMENTAL REV	17,583	3,918
0	834	834	AGRICULTURE FEES	834	834
0	834	834	ORDINANCE REVENUE	834	834
89,998	98,471	8,473	CREP ADMIN FEE	98,471	8,473
43,545	43,546	1	TOTAL PUBLIC CHARGES	98,471	8,473
43,545	43,546	1			
7,024	0	(7,024)			
4	17,631	17,627			
13,604	4,334	(9,270)			
0	0	0			
11,000	0	(11,000)			
0	416	416			
1,465	6,995	5,530			
0	6,250	6,250			
33,097	35,626	2,529			
4,906	6,666	1,760			
4,762	11,251	6,489			
0	250	250			
9,668	18,167	8,499			

DEPT: 10-4801  
 CONTROL: POST/01  
 REPORT: IS0000P  
 FORMAT: AB

\*\*\*UNAUDITED\*\*\*

....CURRENT MONTH....

BROWN COUNTY  
 LAND CONSERVATION  
 DEPARTMENTAL BUDGET REPORT  
 FOR THE MONTH ENDED NOVEMBER 30, 2007

PAGE: 0003  
 DATE: 12/18/2007  
 TIME: 10:09:47

ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	TOTAL REVISED BUDGET	REMAINING BUDGET
0	1,511	1,511	12,716	16,628	3,912	18,140	5,424
0	0	0	2,000	0	(2,000)	0	(2,000)
150	42	(108)	510	462	(48)	504	(6)
150	1,553	1,403	15,226	17,090	1,864	18,644	3,418
2,500	3,081	581	27,500	33,886	6,386	36,966	9,466
0	0	0	960	960	0	960	0
2,500	3,081	581	28,460	34,846	6,386	37,926	9,466
88,960	101,973	13,013	983,178	1,189,818	206,640	1,291,789	308,611